

Fundraising and Revenue for the Tom Thomson Art Gallery - Year to Date 2026-07-31							
Grants	Budgeted			Received		Notes	
Ontario Arts Council	\$	51,106.00			\$	51,249.00	Grant Money received
Canada Council for the Arts	\$	70,000.00			\$	70,000.00	Grant Money Received
Young Canada Works	\$	18,000.00			\$	14,179.73	First Payment of Grant Money Received (\$4726.58 to follow)
Total	\$	139,106.00			\$	135,428.73	
Revenues						Notes	
	Budgeted Gross	Budgeted Net	YTD Gross	YTD Expenses	YTD Net Revenues		
Donations	\$	30,000.00	\$	14,780.15	\$	14,780.15	
Sales Desk	\$	8,000.00	\$	3,962.78	\$	2,122.16	
Movies							This revenue total includes admissions, sponsorship and donations. Pass sales started August 7 for the 2026-27 season
	\$	45,000.00	\$	10,180.00	\$	1,167.46	
Special Events Fundraising							This revenue total includes 2027 Calendar Campaign sales and adoptions, and sponsorship. Fall campaign launches in September
	\$	75,000.00	\$	19,552.92	\$	13,719.89	
Endowment Funds	\$	8,000.00		\$	12,526.00	\$	12,526.00
							Varies from year to year.
Membership							New membership and donor giving programs were implemented last fall. Focused membership campaign in fall.
	\$	8,000.00	\$	1,335.00	\$	914.73	
Collection							This revenue total includes monetary donations linked to donated artwork, deferrals, copyright and loan revenues.
	\$	10,000.00		\$	6,740.00	\$	6,740.00
Education (includes Community Foundation Grant of \$4000 for Upcycle TOM)							This revenue total includes Community Foundation Education Project Grant, donations and tours.
	\$	6,500.00	\$	5,468.11	\$	419.19	
Studio Classes							This revenue total includes Studio Class Registrations to July 31 (Summer Camp TOM) and donations.
	\$	28,000.00	\$	19,653.00	\$	16,297.16	
Exhibition Donations and Sponsorship Revenues	\$	5,000.00		\$	6,000.00	\$	6,000.00
							This revenue total includes donations and sponsorship.
Total	\$	223,500.00	\$	100,197.96	\$	74,686.74	