

Community Services Projects

Legend:

Status	Start Date	Planned End Date	Project Number	Project Name	Division	Comments	Project Sponsor	Project Lead
In Progress	01/01/2025	12/31/2026	CAP-26-0010	Parks - Commemorative Forest Central Monument 23D.14	Parks and Green Spaces	May 27, 2026 - report to CSC November 2025. Final design underway. Website updated. Letters sent to donors in transition period. Detail design drawing package and tender information being generated by consultant for site works (not including the sign itself). Sign will be procured as a stand-alone item to be installed once the civil work is complete. Structural engineer engaged to establish parameters for sign footings. Target submission date for construction drawings and tender information for civil work is June 5, 2026. Interpretive sign panel content for the commemorative forest monument is being developed in collaboration with Communications. Consultant is targeting completion of panel configuration and content for June 12, 2026. Target date for obtaining quotes for civil work is late June 2026.	Pam Coulter	Eckhard Pastrik
In Progress	01/01/2025	12/31/2027	CAP-26-0042	Parks - Kelso Beach at Nawash Park Playground and Splashpad Improvements 25D.18	Parks and Green Spaces	May 27, 2026 -Public Meeting on design concept and CSC meeting presentation 20 May, 2026; Online survey on project from May 14 to June 27; May/June - working on finalizing concept design.	Pam Coulter	Eckhard Pastrik
Completed	01/01/2025	06/30/2026	CAP-26-0021	Parks - Playground Upgrades - CommRette Park 24D.45	Parks and Green Spaces	May 27, 2026 - playground installed and some civil work completed Fall 2025; April 2026 - non-compliant components of civil work removed. Construction scheduled to commence on June 8, 2026 to complete civil work.	Pam Coulter	Eckhard Pastrik
Completed	01/01/2025	06/30/2026	CAP-26-0022	Parks - Playground Upgrades - Owen Heights Park 24D.47	Parks and Green Spaces	May 27, 2026 - playground installed and some civil work completed Fall 2025; April 2026 - non-compliant components of civil work removed. Construction scheduled to commence on June 8, 2026 to complete civil work.	Pam Coulter	Eckhard Pastrik
In Progress	01/01/2025	12/31/2026	OPR-26-003	Parks and Sports Field Classification (3a2)	Parks and Green Spaces	May 27, 2026 - Playground Service Level report presented to committee 8 April/26 ; May-September 2026 - working on service levels for horticulture/park waste collection for September 9, 2026.	Pam Coulter	Eckhard Pastrik

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Completed	01/01/2025	12/31/2025	23D.46	zz - Completed - Kiwanis Soccer Tree Replacement	Parks and Green Spaces	Completed January 2026	Pam Coulter	Eckhard Pastrik
In Progress	01/01/2025	12/31/2026	CAP-26-0009	IT - Cloudpermit - Planning (2b4) 23A.6	Planning, Heritage and Development	Sept 10, 2026 - With staffing amendments in the Planning department this will be Sabine's main focus moving forward. New Soft GO LIVE date is October 1, 2026	Pam Coulter	Kim Sowerby
In Progress	01/01/2025	12/31/2026	OPR-26-043	Stone Orchard Sales Module Implementation	Cemetery	August 31, 2026 - Project is moving along slowly due to staffing resources. Checklist has been prepared to help keep things in order.	Pam Coulter	Kim Sowerby
Completed	01/01/2025	03/31/2026	CAP-26-0025	zz - Completed - Official Plan Update 24E.3	Planning, Heritage and Development	May 21, 2026 Council adopted March 23. Grey County is the approval authority for 5-year review. Pending approval. Urban Design Guidelines complete and posted on website. Website updated in the background - pending county approval	Pam Coulter	Pam Coulter
Substantially Completed	01/01/2025	03/31/2026	22E.1	Planning - Zoning Bylaw Update	Planning, Heritage and Development	June 22, 2026 - ZB will come into force and effect when OP update has final approval from Grey County. OP update is currently with the County for approval.	Pam Coulter	Sabine Robart
Completed	01/01/2025	03/31/2026	24E.1	zz - Completed - Urban Design Guidelines including Interim Control of Drive Thrus	Planning, Heritage and Development	June 22, 2026 - approved by Council as part of OP & ZB update.	Pam Coulter	Sabine Robart
In Progress	01/01/2025	12/31/2026	CAP-26-0006	Greenwood Cemetery - Chapel Design, Tender and Construction 22D.74	Parks and Green Spaces	May 29, 2026- Design has been delivered. Currently in review stage with staff July 23, 2026 - Waiting for cost estimate from consultant Aug 31, 2026 - Design stage, meeting with SLT in September for business case	Pam Coulter	Shawn Dubosq
Substantially Completed	01/01/2025	12/31/2026	CAP-26-0012	Greenwood Cemetery - Mausoleum Repointing 23D.60	Cemetery	05/29/26- End of June / July for completion June 25, 2026 completion set for end of July July 23, 2026 - Supplier has delayed the cutting of the new scuppers, expected completion fall of 2026 Aug 31, 2026 - Supplier has delayed the cutting of the new scuppers, expected completion fall of 2026	Pam Coulter	Shawn Dubosq

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In Progress	01/01/2025	12/31/2026	CAP-26-0011	Parks - Kelso Main Stage Pavilion 23D.23	Parks and Green Spaces	06/01/26-Project to begin in late June / early July with a completion before August 1st 2026 07/17/26 - Quote acquired from JP Commercial. Met with Jaret from Summerfolk and confirmed dates for event, including setup and take down, to be August 14-26. Therefore, project will start after Summerfolk (Aug. 26) and be completed early September 2026. 08/20/26 - No changes from last month. Project still on schedule to start after Summerfolk.	Jason Hoffman	Shawn Dubosq
Completed	05/01/2025	02/27/2026	OPR-26-033	zz - Completed - Consideration of Request to Re-Name of Ryerson Park (Working Group)	Parks and Green Spaces	Request to Re-Name Approved by Council. This component of the project is complete. Project OPR-26-034 has been initiated to determine the name of the park.	Tim Simmonds	Pam Coulter
Completed	07/15/2025	06/01/2026	CAP-26-0164	Marker Tree - Harrison Park	Parks and Green Spaces	opening dedication, capital work and plaque all completed	Pam Coulter	Eckhard Pastrik
Not Started	01/01/2026	12/31/2026	OPR-26-073	Public Art Policy Review (AG10)	Tom Thomson Art Gallery	May 31, 2026 - This Policy will be reviewed and updated in fall 2026. August 28, 2026 - Policy set to be reviewed in October/November 2026.	Pam Coulter	Aidan Ware
In Progress	01/01/2026	12/31/2026	CAP-26-XXX	Harrison Park West Entry Roadway Repair (Failed Portion)	Parks and Green Spaces			Eckhard Pastrik
Completed	01/01/2026	09/30/2026	CAP-26-0020	Parks - Weaver's Creek Boardwalk Replacement - Study 24D.3	Parks and Green Spaces	May 27, 2026 - CSC resolution supporting additional project funding of \$39,000 for total of \$179,000, and selection of a preferred option (January 21, 2026 CSC Meeting). Construction drawings and tender package were prepared by consultant. Tender RFT-26-007 issued on May 13, 2026. A pre-bid meeting was held at the boardwalk with bid takers to review the site and project scope of work. Deadline for bid submission is June 8, 2026. Permit Application was submitted to GSCA on May 26, 2026 to support the Weaver's Boardwalk Trail Replacement project. The estimated schedule for the construction involves a target start date July 3, 2026 and a completion date of September 15, 2026.	Pam Coulter	Eckhard Pastrik
Not Started	01/01/2026	12/31/2026	CAP-26-0024	Planning - Interpretive Plaque Refresh 24E.2	Planning, Heritage and Development		Pam Coulter	Jacklyn Iezzi

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Completed	01/01/2026	12/31/2026	CAP-26-0072	zz - Completed - Harrison Park Storage Bay Roof & Siding Replacement 26D.5	Parks and Green Spaces	May 29, 2026 - Completion mid June 2026 June 25th, 2026- Working and realigned contractor to have it completed by 1st week of July July 23, 2026 - Complete	Pam Coulter	Jason Hoffman
Completed	01/01/2026	12/31/2026	CAP-26-0071	zz - Completed - Tom Williams Washroom Building Renovation 26D.20	Parks and Green Spaces	05/29/26- Renovation almost completed- 06/25/26- Project Completed	Pam Coulter	Jason Hoffman
Completed	01/01/2026	03/31/2026	CAP-26-0073	zz- Completed - Harrison Park Workshop Staff Area Rehabilitation 26D.7	Parks and Green Spaces	05/29/26- Final stages of completion to be completed by the end of June 2026.	Pam Coulter	Jason Hoffman
In Progress	01/01/2026	09/30/2026	CAP-26-0038	River District Action Plan - Update 25C.1	River District	August 11, 2026 May Board input, August 5 Board input. Public fall and report to Board - fall 2026.	Tim Simmonds	Pam Coulter
In Progress	01/01/2026	09/30/2026	CAP-26-0075	Bayshore - Unit Heaters 2 & 6 Replacement 26H.3	Bayshore	July 24, 2026 - A contractor has been engaged to provide quotation for replacement.	Pam Coulter	Ryan Gowan
Completed	01/01/2026	12/31/2026	OPR-26-076	Development of Tailgate Policy and Procedure	Bayshore	July 24, 2026 - A report was taken to Community Services Committee May 20th, with a recommendation to monitor and see what other municipalities are doing. Council approved the Community Services Committee Minutes in June.	Pam Coulter	Ryan Gowan
In Progress	01/01/2026	12/31/2026	OPR-26-074	Ice Allocation Policy Review (CS017)	Bayshore	July 24, 2026 - Review will begin in July/August 2026.	Pam Coulter	Ryan Gowan
Project Initiation / Planning	01/01/2026	12/31/2026	OPR-26-075	Non-Resident Surcharge Policy Review (CS019)	Bayshore	July 24, 2026 - Correspondence with neighbouring municipalities and Minor sports Groups began in April 2026.	Pam Coulter	Ryan Gowan
Completed	01/01/2026	03/31/2026	CAP-26-0074	zz - Completed - Bayshore Floor Scrubber Replacement 26H.1	Bayshore	June 26, 2026 - The unit has been delivered and final invoice paid.	Pam Coulter	Ryan Gowan
Project Initiation / Planning	01/01/2026	09/30/2026	CAP-26-0043	Greenwood Cemetery - Office Windows and Doors 25D.4	Cemetery	May 29, 2026 - Project quoted, over budget, setting up a meeting with leadership for funding review in June 2026. June 25, 2026 - Project quoted, over budget, setting up a meeting with leadership for funding review in July 2026. Aug 31, 2026 - Project quoted with JOC program, recommendations are to requote with regular window GC	Jason Hoffman	Shawn Dubosq

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In Progress	01/01/2026	12/31/2026	OPR-26-077	River District Election	River District	August 31, 2026 - Amended River District Constitution; updated forms and procedures; published election website; provided presentation to the River District Board; prepared printed packages for potential candidates to pick up at the front count at City Hall, prepared a communication plan. Next steps include meeting with potential candidates and bringing forward information during Additional Business at the September 9 Board meeting and September 14 Council meeting.	Kate Allan	Staci Landry
Project Initiation / Planning	01/05/2026	09/30/2026	OPR-26-038	Review of Potential Shared Entrance - Library, Tourism, and TTAG (3a3)	Tom Thomson Art Gallery	May 31, 2026 - April 8 Service Review Ad Hoc Committee approved the recommendation in Staff Report CS-26-020 respecting the conclusion of Project 3a3 - Tourism Services at the Tom Thomson Art Gallery Pilot Project and the continuation of Tourism Services at the Art Gallery. Next step will be to establish a working group to look at the potential for a shared entrance with the Library. This is anticipated to start in fall 2026.	Pam Coulter	Aidan Ware
In Progress	01/05/2026	12/31/2026	OPR-26-048	TTAG Strategic Plan Refresh	Tom Thomson Art Gallery	May 31, 2026 - Staff reviewed Curatorial priorities, Mission, Mandate and Vision, and have completed Strength, Weaknesses, Opportunities, and Threats analysis which has created measurable action items. The plan refreshed plan will be brought to the TTAG Advisory Committee. August 28, 2026- Staff continue to work on the refresh, creating the action plan. After discussion, the team felt it would be best to bring it forward to the Committee in the new year, coinciding with the new term of Council. This provides staff time to incorporate plans for celebrating the Gallery's 60th anniversary and Tom Thomson's 150th.	Pam Coulter	Aidan Ware
Completed	01/05/2026	06/30/2026	OPR-26-040	zz - Completed - River District Sidewalk Patios Policy Review	River District	May 21, 2026 Bylaw approved by Council April 27, 2026. Communication rolling out. Project complete.	Tim Simmonds	Pam Coulter
	01/05/2026	12/31/2026	CAP-26-0067	River District Revitalization Plan 26C.2	River District	September 10, 2026 - New ROD administrator at OMAFA - Bonnie Lui -	Pam Coulter	Viveca Gravel

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In Progress						Bonnie.Lui@ontario.ca - has confirmed we are in good shape and in fact, have until Dec 2027 to complete the project, no paperwork or extension required. August 20, 2026 - Cameron from O2 Design on-site reviewing GIS data & deficiencies. Completed full walk of RD with Pam, Viveca & Eckhard, including informing Cameron about the plan for 8th Street. August 19, 2026 - Matthew G. Ross (Matthew.Ross@ontario.ca) confirmed the extension and is sending paperwork July 22, 2026 - Kickoff meeting held digitally - Discussions held about on-site review and timeline for contract - Viveca to confirm with granting entity on extension Negotiations complete; all parties in alignment Negotiations on cost to fall in line with budget O2 Design selected as consulting firm May 22, 2026 - Consulting Services for River District Revitalization Plan - Evaluation period closed on schedule; RFP Consensus meeting scheduled for June 1		
Completed	01/06/2026	06/30/2026	CAP-26-0076	zz - Completed - Bayshore - Lacrosse Turf 26H.4	Parks and Green Spaces	May 21, 2026 - turf installed, funds transferred to Minor Lacrosse as per agreement, and building permits for seacans (storage) in process.	Pam Coulter	Pam Coulter
Substantially Completed	03/01/2026	09/30/2026	OPR-26-034	Re-Naming of Park (8th Street and 5th Avenue East)	Parks and Green Spaces	August 11, 2026 ranked voting underway. follow up report with name suggestion Sept csc Sept 23 ranked voting to be presented to CSC	Tim Simmonds	Pam Coulter
Deferred	05/01/2026	12/31/2027	OPR-26-083	Renovation of Bayshore Attack Dressing Room	Bayshore	July 24, 2026 - A letter of approval was sent to the Attack. The Attack have decided to defer this project to summer 2027.	Pam Coulter	Ryan Gowan
In Progress	06/01/2026	12/31/2026	OPR-26-088	Tree Removal	Parks and Green Spaces		Pam Coulter	Eckhard Pastrik

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Project Initiation / Planning	07/01/2026	12/31/2027	CAP-26-XXX	9 Bends Trail and Roadway Restoration	Parks and Green Spaces			Pam Coulter
Not Started	01/01/2027	12/31/2027	CAP-27-0054	Parks West Side Shop Roof Replacement 27D.4	Parks and Green Spaces		Pam Coulter	Derek Christie
Not Started	01/01/2027	12/31/2027	CAP-26-0041	Greenwood Cemetery - BAO License Update for Columbarium 25D.17	Cemetery		Pam Coulter	Eckhard Pastrik
Completed	01/01/2027	12/31/2027	CAP-26-0171	Harrison Park - West Entry Roadway Replacement	Parks and Green Spaces			Eckhard Pastrik
Not Started	01/01/2027	12/31/2027	CAP-27-0049	Kiwanis Soccer Complex - Asset Condition Assessment	Parks and Green Spaces			Eckhard Pastrik
Deferred	01/01/2027	12/31/2027	CAP-26-0084	Parks - Harrison Park - Naturalization of Bird and Waterfowl Area 27D.9	Parks and Green Spaces	This project was deferred to 2027 to improve capital project work load in P&OS.	Pam Coulter	Eckhard Pastrik
Not Started	01/01/2027	12/31/2027	CAP-26-0019	Parks - Harrison Park Community Hall - Parking Lot and Facility Drainage Improvements (24D.5)	Parks and Green Spaces		Pam Coulter	Eckhard Pastrik
Not Started	01/01/2027	12/31/2027	CAP-27-0050	Playground Replacement - Parkview Park 30D.10	Parks and Green Spaces		Pam Coulter	Eckhard Pastrik
Not Started	01/01/2027	12/31/2027	CAP-27-0051	Playground Replacement Design - 2027	Parks and Green Spaces			Eckhard Pastrik
Not Started	01/01/2027	12/31/2027	CAP-27-0053	West Side Boat Launch Roof Replacement 27D.5	Parks and Green Spaces		Pam Coulter	Jason Hoffman
Not Started	01/01/2027	12/31/2027	CAP-27-0027	Greenwood Cemetery Office Accessibility Entrance and Parking Space	Cemetery			Nicole Wildeboer
Not Started	01/01/2027	12/31/2027	CAP-26-0124	Parks - Kelso Beach at Nawash Park Main Entrance & Fence 24D.20	Parks and Green Spaces		Pam Coulter	Nicole Wildeboer
Not Started	01/01/2027	12/31/2027	CAP-26-0068	Parks - Kiwanis Soccer Complex - Entrance Gate/Sign 26D.16	Parks and Green Spaces		Pam Coulter	Nicole Wildeboer
Not Started	01/01/2027	12/31/2027	CAP-27-0052	Tom Williams Backstop & Fencing Replacement	Parks and Green Spaces			Nicole Wildeboer
Not Started	01/01/2027	12/31/2027	CAP-27-XXX	Fortress Area - 900 Block of 1st Ave W	Parks and Green Spaces			Pam Coulter
Not Started	01/01/2027	12/31/2027	OPR-27-XXX	River District Boundary Expansion	River District		Pam Coulter	Pam Coulter
Not Started	01/01/2027	12/31/2027	CAP-27-0002	Bayshore - Arena Bowl Seat Replacement	Bayshore			Ryan Gowan
Not Started	01/01/2027	12/31/2027	CAP-27-0003	Bayshore - Ice Floor Cover	Bayshore			Ryan Gowan
Not Started	01/01/2027	12/31/2027	CAP-27-0036	JMRRC Compressor 2 Replacement 27I.1	Regional Rec Centre (JMRRC)		Pam Coulter	Ryan Gowan
Completed	01/01/2027	07/01/2027	CAP-27-0048	zz - Completed - Harrison Park Workshop Interior Door Replacement 30D.5	Parks and Green Spaces	June 25, 2026 - Project has been completed	Pam Coulter	Shawn Dubosq
Not Started	01/04/2027	12/31/2027	OPR-27-XXX	TTAG Facility Fundraising Feasibility Study	Tom Thomson Art Gallery	August 28, 2027 - on hold until new Term of Council.	Pam Coulter	Aidan Ware