

Version B+ (Council supported June 25, 2026)

Municipality		Total	The Blue Mountains	Chatsworth	Georgian Bluffs	Grey Highlands	Hanover	Meaford	Owen Sound	Southgate	West Grey
Number of kms		54.14	5.66	0.37	-	4.12	14.10	3.19	15.37	2.74	8.60
% of Urban Roads Transferred		100.00%	11.06%	0.67%	0.00%	8.27%	22.04%	5.46%	31.71%	5.75%	15.04%
Number of Traffic Signals		29.00	1.00	-	-	2.00	12.00	2.00	11.00	-	1.00
Percentage of Traffic Signals		85.29%	2.94%	0.00%	0.00%	5.88%	35.29%	5.88%	32.35%	0.00%	2.94%
Transitional Funding	2027	\$ 1,445,388	\$ 159,833	\$ 9,653	\$ -	\$ 119,523	\$ 318,586	\$ 78,988	\$ 458,361	\$ 83,052	\$ 217,392
Traffic Light Funding	2027	\$ 91,515	\$ 3,156	\$ -	\$ -	\$ 6,311	\$ 37,868	\$ 6,311	\$ 34,712	\$ -	\$ 3,156
Operational Funding	2027	\$ 144,223	\$ 15,948	\$ 963	\$ -	\$ 11,926	\$ 31,789	\$ 7,882	\$ 45,736	\$ 8,287	\$ 21,692
Capital Transfer	2027	\$ 2,420,229	\$ 1,395,000	\$ -	\$ -	\$ 316,743	\$ -	\$ 439,476	\$ 269,010	\$ -	\$ -
Development Charges	2027	\$ 5,514,527	\$ 216,699	\$ -	\$ -	\$ -	\$ 923,260	\$ -	\$ 3,302,921	\$ 113,653	\$ 957,992
2027 Total Funding	2027	\$ 9,615,881	\$ 1,790,636	\$ 10,616	\$ -	\$ 454,504	\$ 1,311,503	\$ 532,657	\$ 4,110,741	\$ 204,993	\$ 1,200,232
Transitional Funding	2028	\$ 2,661,658	\$ 294,329	\$ 17,776	\$ -	\$ 220,100	\$ 586,671	\$ 145,455	\$ 844,064	\$ 152,940	\$ 400,323
Traffic Light Funding	2028	\$ 140,571	\$ 4,847	\$ -	\$ -	\$ 9,695	\$ 58,167	\$ 9,695	\$ 53,320	\$ -	\$ 4,847
Operational Funding	2028	\$ 314,409	\$ 34,768	\$ 2,100	\$ -	\$ 25,999	\$ 69,301	\$ 17,182	\$ 99,705	\$ 18,066	\$ 47,288
2028 Total Funding	2028	\$ 3,116,638	\$ 333,944	\$ 19,876	\$ -	\$ 255,794	\$ 714,139	\$ 172,331	\$ 997,089	\$ 171,006	\$ 452,459
Transitional Funding	2029	\$ 2,866,129	\$ 316,939	\$ 19,142	\$ -	\$ 237,008	\$ 631,740	\$ 156,629	\$ 908,906	\$ 164,689	\$ 431,076
Traffic Light Funding	2029	\$ 110,877	\$ 3,823	\$ -	\$ -	\$ 7,647	\$ 45,880	\$ 7,647	\$ 42,057	\$ -	\$ 3,823
Operational Funding	2029	\$ 197,128	\$ 21,799	\$ 1,317	\$ -	\$ 16,301	\$ 43,450	\$ 10,773	\$ 62,513	\$ 11,327	\$ 29,649
2029 Total Funding	2029	\$ 3,174,134	\$ 342,561	\$ 20,459	\$ -	\$ 260,956	\$ 721,070	\$ 175,048	\$ 1,013,476	\$ 176,016	\$ 464,548
Transitional Funding	2030	\$ 3,078,956	\$ 340,474	\$ 20,563	\$ -	\$ 254,607	\$ 678,650	\$ 168,259	\$ 976,398	\$ 176,918	\$ 463,087
Traffic Light Funding	2030	\$ 79,962	\$ 2,757	\$ -	\$ -	\$ 5,515	\$ 33,088	\$ 5,515	\$ 30,330	\$ -	\$ 2,757
Operational Funding	2030	\$ 75,024	\$ 8,296	\$ 501	\$ -	\$ 6,204	\$ 16,536	\$ 4,100	\$ 23,792	\$ 4,311	\$ 11,284
2030 Total Funding	2030	\$ 3,233,941	\$ 351,527	\$ 21,064	\$ -	\$ 266,326	\$ 728,274	\$ 177,874	\$ 1,030,520	\$ 181,229	\$ 477,128
Transitional Funding	2031	\$ 3,300,405	\$ 364,962	\$ 22,042	\$ -	\$ 272,920	\$ 727,461	\$ 180,361	\$ 1,046,624	\$ 189,642	\$ 496,393
Traffic Light Funding	2031	\$ 47,774	\$ 1,647	\$ -	\$ -	\$ 3,295	\$ 19,768	\$ 3,295	\$ 18,121	\$ -	\$ 1,647
2031 Total Funding	2031	\$ 3,348,179	\$ 366,609	\$ 22,042	\$ -	\$ 276,215	\$ 747,229	\$ 183,656	\$ 1,064,745	\$ 189,642	\$ 498,040
Transitional Funding	2032	\$ 3,530,765	\$ 390,435	\$ 23,581	\$ -	\$ 291,969	\$ 778,236	\$ 192,950	\$ 1,119,675	\$ 202,879	\$ 531,040
Traffic Light Funding	2032	\$ 14,263	\$ 492	\$ -	\$ -	\$ 984	\$ 5,902	\$ 984	\$ 5,410	\$ -	\$ 492
2032 Total Funding	2032	\$ 3,545,028	\$ 390,927	\$ 23,581	\$ -	\$ 292,953	\$ 784,138	\$ 193,934	\$ 1,125,085	\$ 202,879	\$ 531,532
Transitional Funding	2033	\$ 3,608,554	\$ 416,927	\$ 20,145	\$ -	\$ 311,779	\$ 831,040	\$ 206,042	\$ 1,195,647	\$ 173,316	\$ 453,658
2033 Total Funding	2033	\$ 3,608,554	\$ 416,927	\$ 20,145	\$ -	\$ 311,779	\$ 831,040	\$ 206,042	\$ 1,195,647	\$ 173,316	\$ 453,658
Transitional Funding	2034	\$ 3,674,460	\$ 444,468	\$ 16,107	\$ -	\$ 332,375	\$ 885,937	\$ 219,652	\$ 1,274,629	\$ 138,573	\$ 362,719
2034 Total Funding	2034	\$ 3,674,460	\$ 444,468	\$ 16,107	\$ -	\$ 332,375	\$ 885,937	\$ 219,652	\$ 1,274,629	\$ 138,573	\$ 362,719
Transitional Funding	2035	\$ 3,727,546	\$ 473,095	\$ 11,429	\$ -	\$ 353,782	\$ 942,998	\$ 233,799	\$ 1,356,724	\$ 98,332	\$ 257,387
2035 Total Funding	2035	\$ 3,727,546	\$ 473,095	\$ 11,429	\$ -	\$ 353,782	\$ 942,998	\$ 233,799	\$ 1,356,724	\$ 98,332	\$ 257,387
Transitional Funding	2036	\$ 3,772,204	\$ 503,563	\$ 6,083	\$ -	\$ 376,565	\$ 1,003,727	\$ 248,856	\$ 1,444,097	\$ 52,332	\$ 136,981
2036 Total Funding	2036	\$ 3,772,204	\$ 503,563	\$ 6,083	\$ -	\$ 376,565	\$ 1,003,727	\$ 248,856	\$ 1,444,097	\$ 52,332	\$ 136,981
Transitional Funding	2037	\$ 2,005,221	\$ 221,739	\$ 13,392	\$ -	\$ 165,817	\$ 441,982	\$ 109,582	\$ 635,895	\$ 115,221	\$ 301,593
2037 Total Funding	2037	\$ 2,005,221	\$ 221,739	\$ 13,392	\$ -	\$ 165,817	\$ 441,982	\$ 109,582	\$ 635,895	\$ 115,221	\$ 301,593
Total Funding		\$ 42,821,786	\$ 5,635,997	\$ 184,794	\$ -	\$ 3,347,064	\$ 9,112,037	\$ 2,453,431	\$ 15,248,648	\$ 1,703,539	\$ 5,136,277
Total Transitional Funding		\$ 33,671,286	\$ 3,926,764	\$ 179,913	\$ -	\$ 2,936,445	\$ 7,827,028	\$ 1,940,573	\$ 11,261,020	\$ 1,547,894	\$ 4,051,649
Total Traffic Light Funding		\$ 484,961	\$ 16,723	\$ -	\$ -	\$ 33,446	\$ 200,673	\$ 33,446	\$ 183,951	\$ -	\$ 16,723
Total Operational Funding		\$ 730,783	\$ 80,811	\$ 4,881	\$ -	\$ 60,430	\$ 161,076	\$ 39,936	\$ 231,746	\$ 41,991	\$ 109,913
Total Capital Transfer		\$ 2,420,229	\$ 1,395,000	\$ -	\$ -	\$ 316,743	\$ -	\$ 439,476	\$ 269,010	\$ -	\$ -
Total Development Charges		\$ 5,514,527	\$ 216,699	\$ -	\$ -	\$ -	\$ 923,260	\$ -	\$ 3,302,921	\$ 113,653	\$ 957,992

Note on Transitional Funding Payments:

The total transitional funding of \$33.67M in the table above is based on the assumption that the Ten Year Transportation Capital Plan will increase by an average of 7.32% per year. Because the transitional payments are subject to change, Version B+ proposes that the transitional payments include a MINIMUM annual payment that would be based on the assumption that Grey County includes a 5.0% increase each year to the Ten Year Transportation Capital Plan, which would be a total transfer payment of \$30,084,538 over ten years. If the County were to have a larger increase, the transitional payment would be calculated based on the larger payment, but would never be based on an increase lower than 5.0%. Table 3 below illustrates the total MINIMUM transitional payment that would be made to each municipality over 2027-2037 based on an annual 5.0% increase to the Ten Year Transportation Capital Plan each year which would provide funding stability throughout the transition period.

Municipality	Total	The Blue Mountains	Chatsworth	Georgian Bluffs	Grey Highlands	Hanover	Meaford	Owen Sound	Southgate	West Grey
Minimum total transitional payment	\$ 30,084,538	\$ 3,499,805	\$ 162,666	\$ -	\$ 2,617,162	\$ 6,975,990	\$ 1,729,572	\$ 10,036,602	\$ 1,399,505	\$ 3,663,236

Note on Traffic Light Transitional Funding Payments:

A five year decreasing operational traffic signal transitional funding is included in this model. It is based on Grey County's 2027 Projected Traffic Signal Maintenance Budget and prorates the 2027 and 2032 payments based on a June 1st transfer date. Grey County currently maintains 34 traffic signals and is proposing to download 29 (85.29%). The payments are proportional to the number of traffic signals being downloaded to each municipality.

Note on Operational Transitional Funding Payments:

A four year decreasing operating transitional funding is based on Grey County's average cost per kilometer for Winter Control, with the 2027/2028 winter covered at 75% and decreasing by 25% each winter season thereafter. The payments are proportional to the number of urban roads transferred. The County will either continue to provide winter maintenance and charge a percentage back (increasing 25% per winter season) or cease maintenance activities and provide the funding as listed in Table 4.

Note on Development Charges:

A proposed transfer of a portion of the total collected Development Charges collected to date for projects identified within Urban Road Sections. This one-time transfer payment is based on a proportional value of DC projects in those areas and the respective proportion of DC's collected.

Note on 2027 Capital Transfer Payment:

There have been four capital projects identified as short term asset needs. These projects include the Clarksburg Bridge, Grey Road 4 in Flesherton, Grey Road 12 in Meaford, and Grey Road 5, Harrison Park Hill in Owen Sound. Three of these projects - the Clarksburg Bridge, Grey Road 4 and Grey Road 12 will be completed by Grey County, therefore, the amounts listed under the 2027 Capital Transfer for these three projects will not be a payment that is made to the municipality. A one time payment will be made to Owen Sound for the Harrison Park Hill for the City to complete at their convenience. The 2027 Capital Transfer Payment to Owen Sound represents the project amount that is over and above Development Charges funding for this project. The total project is estimated at \$1,639,500, of which \$1,370,490 is included within Owen Sound's Development Charges payment, leaving a one-time payment of \$269,010 on top of the Development Charges payment.

	= Tapered down payments starting 2033
	= Based on 2027 projected budget and prorated based on date of transfer